

Everton Nursery School and Family Centre Risk Register: September 2016

Area of Risk	Unlikely	Likely	Very Likely	Level of Risk
Leadership and Governance	All Governors and Leaders will leave within the next year.	Some Governors and Leaders will leave within the next year.		Minor
Staffing Stability	All staff will leave within the next year.	Some staff will leave due to promotion and maternity.		Minor
Buildings (including IT) and Grounds	All IT systems would fail at the same time across the whole school/centre. That the building would require major upgrading unless of fire or electrical issue. The grounds would be unfit for children and families to access.	IT systems may fail. The Building will need painting. The outdoor equipment for the children will need replacing.	The Building will need painting as part of the school/centre maintenance plan. That all electrical distribution boards are checked and that fire alarm checks are undertaken weekly. Daily and weekly maintenance by the site team would prevent any difficulties for children and families to access the school/centre.	Moderate
Finance and Budget Balance	That the school/centre would have limited budgets to operate.	That both school and children's centre budgets would be reduced.	That savings would have to be reviewed in all areas of the school and centre.	Moderate

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Pupil Numbers and Pupil reduction	That no children would attend the school.	That some children would leave throughout the year to other schools.	That the Headteacher and Governors would have to review the staffing structure as a cost analysis if the pupils numbers reduced dramatically.	Moderate
Total Outcome				Moderate